

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: January 30, 1996

SUBJECT: **HB 1980 - SB 2245**

This bill, if enacted, will add large quantity drug offenses (Class A) to those offenses for which the wiretapping law is applicable.

The fiscal impact from enactment of this bill is estimated to be an increase in recurring state expenditures of \$392,800 and a one-time increase in state expenditures of \$137,000 for staff, equipment and operations for the Tennessee Bureau of Investigation. Details of this estimate are shown below:

4 Special TBI Agents	
Salary	\$100,000
Benefits	22,000
Operational Costs	270,800
Equipment	<u>137,000 (one-time)</u>
Total	<u>\$529,800</u>

The fiscal impact from enactment of this bill is estimated to result in a maximum increase in state expenditures of \$195,600 for incarceration*. This estimate is based upon two additional convictions per year receiving a sentence of 20 years with 30% or six years actually being served. Details of the inmate population growth and costs are shown below:

Year 1	2 Inmates	\$ 32,600
Year 2	4 Inmates	\$ 65,200
Year 3	6 Inmates	\$ 97,800
Year 4	8 Inmates	\$130,400
Year 5	10 Inmates	\$163,000
Year 6	12 Inmates	\$195,600

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

**Section 9-6-119, TCA, requires that: For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law.*